



JACKSON COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 490 | Scottsboro, AL 35768 | (256) 259-9500

Superintendent Kevin Duker

Board Members Chad Gorham, Dr. Angela Guess, Chris Knight, Mike Matthews, Charles West

By the Numbers

	Schools¹	19
	Students/ADM²	5,244
	Free & Reduced Lunch	53%
	Community Eligibility Program	36%
	Number of Route Buses³	81
	State-Funded Buses ⁴	40%
	Students Bused	2,715
	Full-Time Employees	758
	Teachers	341
	Principals/ Assistant Principals	24
	Counselors	14
	Librarians	13
	Other Certified Employees	22
	Support Personnel	344

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$3,625,426

Cost of One Month's Operation⁵

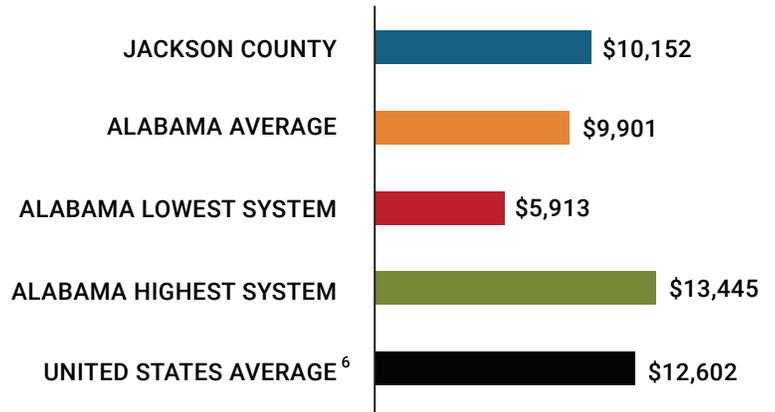


1.52

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Jackson County

Per Pupil Expenditures

Federal PPE Rank **50**

State PPE Rank **24**

Local PPE Rank **76**



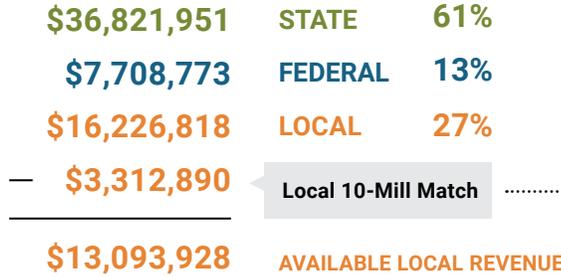
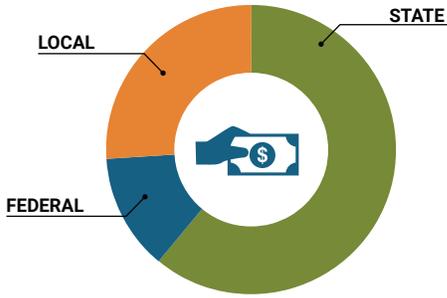
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 45

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



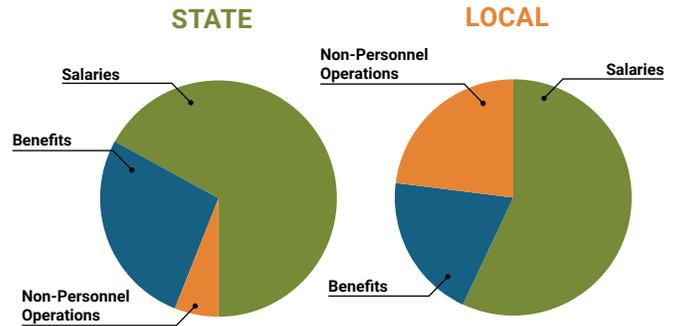
VALUE OF 1-MILL For Your School System

\$313,289

School System Spending

How did your school system spend state & local dollars?¹

	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$25,093,716	\$2,357,361
Benefits	\$10,216,129	\$844,596
Non-Personnel Operations	\$2,351,374	\$928,357
TOTAL	\$37,661,219	\$4,130,314



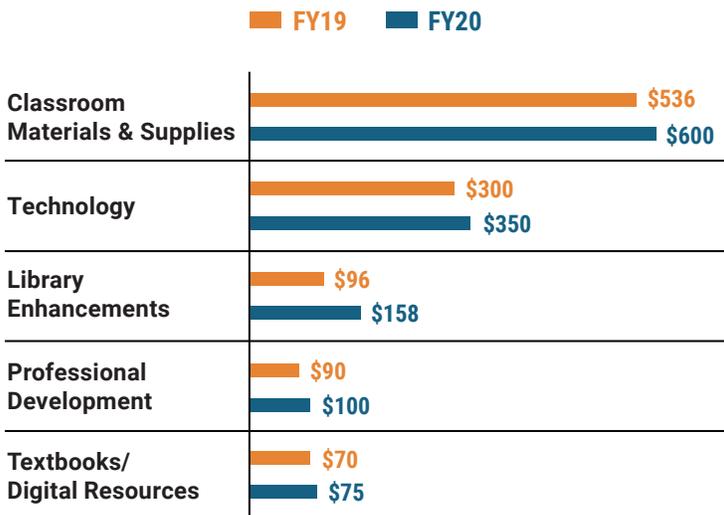
Only 6% of state funding goes to Non-Personnel Operations

¹ Revenues and expenditures may contain nominal variances

² Does not include debt service or capital outlay

³ Includes 10-mill match

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt



⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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